## Dr. Philip O. Coakley Middle School Project

Norwood Public Schools
Middle School Building Committee Meeting



### Meeting Agenda: September 11, 2023

- 1. Opening Remarks
- 2. Public Comment
- 3. Approve Minutes from August 21, 2023 Meeting / Approve Invoices from August 2023
- 4. Project Update: Overview of Project Schedule & Upcoming Activity
- 5. Project Budget Update Review
- 6. Vote: Meeting Start Time
- 7. Other Items Not Reasonably Anticipated
- 8. Adjourn

Project Website: <a href="https://newcmsproject.org/">https://newcmsproject.org/</a>

Project Email: cmsproject@norwoodma.gov



# **Public Comment**

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### **Vote to Approve Meeting Minutes:**

MSBC Meeting Minutes Dated August 21, 2023

### **Vote to Approve Vendor Invoice Package:**

100	2023.08	Recommended for Payment in VIP									
	2023.08	Vertex	OPM 87-38	8/31/23	1	01020600	OPM - Bidding	61015 581003 OP	PM EXPENSE	55,721.25	1
	2023.08	Vertex	OPM 87-38	8/31/23	2	01020700	OPM - Construct Contract Admin	61015 581003 OP	PM EXPENSE	16,655.75	:
	2023.08	Vertex	OPM 87-38	8/31/23	3	06020000	Testing Services	61015 582005 MIS	ISC CONS COS	6,593.40	78,970.40
	2023.08	Ai3	0020E-2002.00	8/31/23	1	02030100	A&E - Construction Testing	61015 581004 AR	CH/ENG	40,510.28	3
	2023.08	Ai3	0020E-2002.00	8/31/23	2	02040500	A&E - Wetlands	61015 581004 AR	CH/ENG	1,848.00	1
	2023.08	Ai3	0020E-2002.00	8/31/23	3	02039900	A&E - Other Reimbursable Costs	61015 581004 AR	CH/ENG	7,700.00	50,058.28
THE PERSON NAMED IN	2023.08	Ai3	0030B-2002.00	8/31/23	S	02010700	A&E - Construct Contract Admin	61015 581004 AR	CH/ENG	69,543.62	69,543.62
	2023.08	WT Rich	REQU 03	8/15/23	S	05020001	Construction Budget (inclu ALTs)	61015 582000 BLD	DG CONSTR	2,400,430.79	2,400,430.79

Total new invoices this month:

2,599,003.09

# **August 2023 Progress Photos**







Overall Progress

General site overview



# **August 2023 Progress Photos**



Area B Formwork



Area B Rebar / Placement



Norwood

# **August 2023 Progress Photos**





Area C Vabor Barrier



Formwork Area B





# **Current Activity on Site:**

#### **Key Milestones Achieved:**

- Established "back to school" logistics plan Phase #3 & temp parking lot
- Maintained foundation placement schedule

#### **Upcoming/Ongoing Activities:**

- Continue site prep for Foundations & Footings
- Continue Foundation drainage installation / backfill
- Continue Footing & Foundation Installation
- Start Electric Room Underground conduit placement
- Set Grease Trap (deep excavation)





## **Project Budget Update:**

### Budget Status – Cost to Date August 2023

CONSTRUCTION COSTS ONLY	Construction Cost Forecast as of 8.21.23	Construction Cost Forecast as of 9.11.23	Delta (From month to month)
Coakley GMP Value (Amend. 1 & 2)	\$115,583,497	\$115,583,497	\$0
Approved Change Orders to Date (CO #1)	\$682,758	\$682,758	\$0
Current Construction Cost	\$116,266,255	\$116,266,255	\$0
Pending Change Order for Approval this month	\$0	\$0	\$0
Pending PCO Costs from Log	\$0	\$183,734	(\$183,734)
Balance of Owner Contingency	\$6,257,252	\$6,073,518	\$183,734
Forecast Total Cost	\$122,523,507	\$122,523,507	\$0



# **Summary of Potential Changes**

### Pending PCO's from Log

Item #	Description	Cost
PCO 05	ASI 4 - Utility/Drainage Coordination	\$ (20,000.00)
PCO 08	PR 05 - Trees @ bus parking	\$32,961.00
PCO 13	PR 07 - Brick Shelf Changes	\$ 16,476.00
PCO 14	Unsuitable Soils Replacement	\$ 83,232.00
PCO 16	Eliminate R & D Athletic Lighting	\$ -
PCO 17	PR 10 - Site modifications to keep LL Trees	\$ 42,978.00
PCO 18	RFI 113 - Foundation Drain Changes	\$ (1,381.00)
PCO 19	ASI 7 - Auditorium Ramp Adjustments	\$ 1,868.00
PCO 21	RFI 161 Underslab vabor barrier	\$20,721.00
PCO 22	ASI 2 - Athletic Sports netting	\$6,879.00

Grand Total \$ 183,734.00



## **Vote: Meeting Start Time**

### **Requested Motion:**

VOTE TO Begin School Building Committee Meetings at (Time to be established)



## Other Matters Not Reasonably Anticipated

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