Coakley Middle Schools
Norwood Public Schools

Community Forum #9

March 7, 2022

Middle School Building Committee

Alan Slater Chair

Cathy Carney MCPPO - Contract Administrator Principal of Balch Elementary School Diane Ferreira Dr. Margo Fraczek Principal of Coakley Middle School

School Committee member David Hiltz

Matt Lane Selectman Tom Maloney Selectman

General Manager Tony Mazzucco

Paul Riccardi Director of Buildings and Grounds

School Committee member Teresa Stewart

Dr. David Thomson Superintendent

Matthew Walsh **Building Commissioner**

Architect

Ai3 Architects, LLC

OPM

COMPASS Project Management, Inc.

In partnership with the

Massachusetts School Building Authority



Agenda

March 7, 2022

- MSBA Process
- Masterplan Recap
- Feasibility Recap
- Schematic Design Overview
- Project Cost
- Upcoming Votes
- Proposed Building Animation
- Questions & Answers



COAKLEY M I D D L E S C H O O L

MSBA Process

...... ► Massachusetts School Building Authority

MSBA Masterplan Process

2016-2017 2018 **FEASIBILITY & LONG RANGE STUDY** \

MSBA Board Vote

CURRENT PHASE

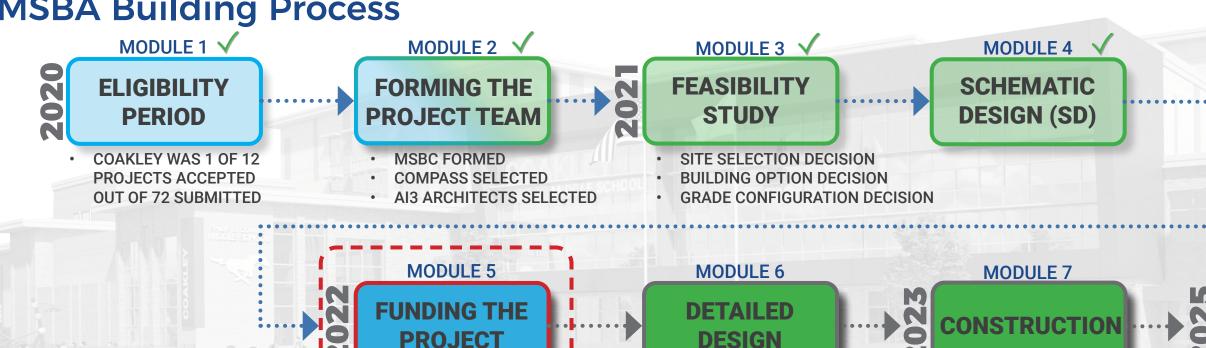
- Spring Town Meeting Spring Town Election

- ANALYZED ALL BUILDINGS IN DISTRICT ON 3 CRITERIA
- IDENTIFIED COAKLEY MS AS THE PRIORITY WITHIN THE DISTRICT

MSBA Building Process

COAKLEY

MIDDLE SCHOOL



STATEMENT OF

INTEREST

District Tasks Professional Team Tasks

MODULE 8

COMPLETING

THE PROJECT

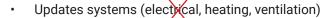
Feasibility Study: RECAP

SUMMARY OF OPTIONS: COST

FOR COMPARISON PURPOSES ONLY

BASE REPAIR

option 1 1-2 story 36+ months base repair 128,000 SF



- Temporary modular classrooms remain
- Does not increase building size
- Many spaces lacking daylighting
- Building organization remains does not support middle school educational delivery
- Multiple phases of construction extending student disruption
- Existing bus & vehicular circulation & entry points
- Project includes base repair for grades 6-8
- Modulars would need to be added at the Elementary Schools to address overcrowding (added cost)

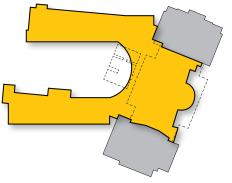
DOES NOT MEET EDUCATIONAL GOAL FOR 1.070 **ENROLLMENT POPULATION - STILL OVERCROWDING**

base repair & \$86.9 modulars at ES million **ADD/RENO**

2 storv 45 months

option 2A

5-8 add/reno 208,318 SF



- Modular classrooms need to be relocated to construct new portion (added cost & student disruption)
- Long construction period with multiple phases
- Renovates existing auditorium & stage
- Renovates existing gymnasium
- Large footprint can not replicate field lost with construction
- Provides updated core academic spaces to support the districts educational delivery
- Core academic spaces will have daylight
- Systems will be updated
- Project includes 5th grade addressing overcrowding at the ES

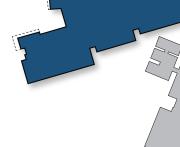
NEW CONSTRUCTION

option

3A, 3B, 3F, & 3H

4 story 32 months

5-8 new 187,840 SF



- 100% new facility that supports the District's educational goals and delivery methodology including teaming structure
- Systems will all meet or exceed current codes including energy and accessibility.
- Construction of facility is not in an occupied building -> standalone
- Shortest construction timeline
- Includes new 600 seat auditorium & 2,000sf stage
- 4-story building minimizing footprint to maximize greenspace, site circulation, and parking.
- Project includes 5th grade addressing overcrowding at the ES
- Replicated lost field at the front of the site with a synthetic turf field with athletic lights

Estimated MAXIMUM Total Project Cost

\$162.1

million

add/reno

\$150.0 million



new construction



Schematic Design PROJECT INFLUENCES

Educational Program Development

December 2020 & January 2021: visioning

January - March 2021: Ed Program development

Community Forums (8)

- January 14
- September 23
- March 18
- November 1
- April 29
- December 16
- May 19
- February 17

Middle School Building Committee

Monthly meetings

Department Program Review

Over **40 PROGRAMMING MEETINGS** were held with school staff, department heads, district administration, the design team & consultants, and the OPM.

amenities & adjacencies

Town of Norwood

- Norwood Public Schools
- Norwood Police
- Norwood Fire
- Department of Public Works
- Facilities
- Planning

- Energy Manager
- Norwood Light
- Parks & Rec
- Youth Soccer
- Youth Football



Middle School Building Committee 12-0-0

School Committee 5-0-0

Board of Selectmen 5-0-0

Finance Commission 5-0-0

PROJECT HIGHLIGHTS

- 187,840 square feet
- 5 8 grade configuration with each grade on their own floor
- 100% of core teaching spaces will have windows!
- 600 seat auditorium 🗸
- · Upper and lower school student dining commons
- Upper and lower school teacher collaboration spaces

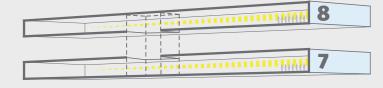
- Dedicated STEM/STEAM spaces:
 - Virtual Reality lab
 - Performance technology studio
 - 3 Student Collaboration spaces
 - Video Production & Broadcast Studio

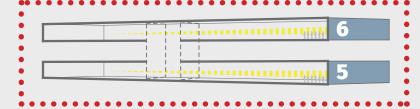
Middle School Building Committee unanimously voted to include



Schematic Design PLAN ORGANIZATION

UPPER SCHOOL





LOWER SCHOOL

COMMUNITY SPACES

- Auditorium
- · Student Commons
- Black Box Theatre
- Gymnasium
- Library / Media Center





- 320 parking spaces to support the campus
- synthetic turf field with athletic lighting
- two site access points
 will remain
- full perimeter building access increasing vehicle cueing lengths & separating bus and parent traffic
- fields to remain
 - little league
 - lower fields
 - tennis courts







COAKLEY MIDDLE SCHOOL • UTILIZE DURABLE MATERIALS • PROVIDE IDENTIFIABLE ENTRY POINTS • HIGHLIGHT SPECIFIC BUILDING ELEMENTS • REDUCE BUILDING SCALE & MASSING • RELATE BUILDING AND MATERIALS TO SURROUNDING SITE & TOWN • PROVIDE BRANDING & IDENTITY FOR STUDENTS • DESIGN FOR SUSTAINABILITY



CLASSROOMS

PROPOSED

EXISTING





COAKLEY

M I D D L E S C H O O L

AUDITORIUM

PROPOSED

EXISTING







COAKLEY

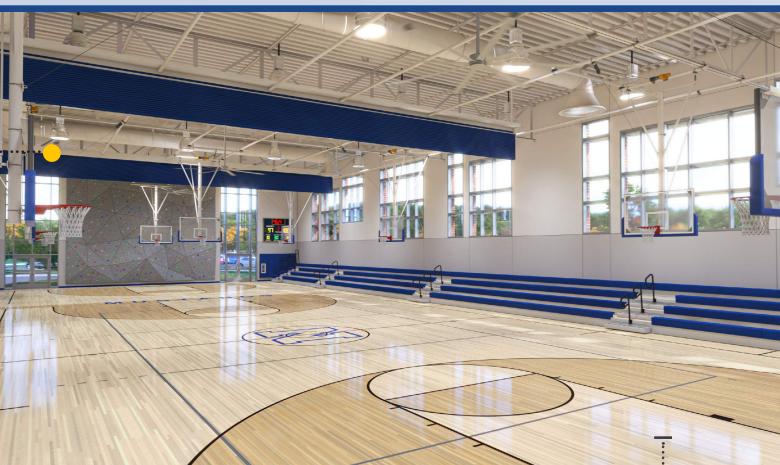
MIDDLE SCHOOL

GYMNASIUM

PROPOSED

EXISTING









COAKLEY

SCHOOL

Schematic Design STUDENT DINING COMMONS EXISTING PROPOSED





MIDDLE SCHOOL



LIBRARY / MEDIA CENTER

EXISTING

PROPOSED





COAKLEY

MIDDLE SCHOOL

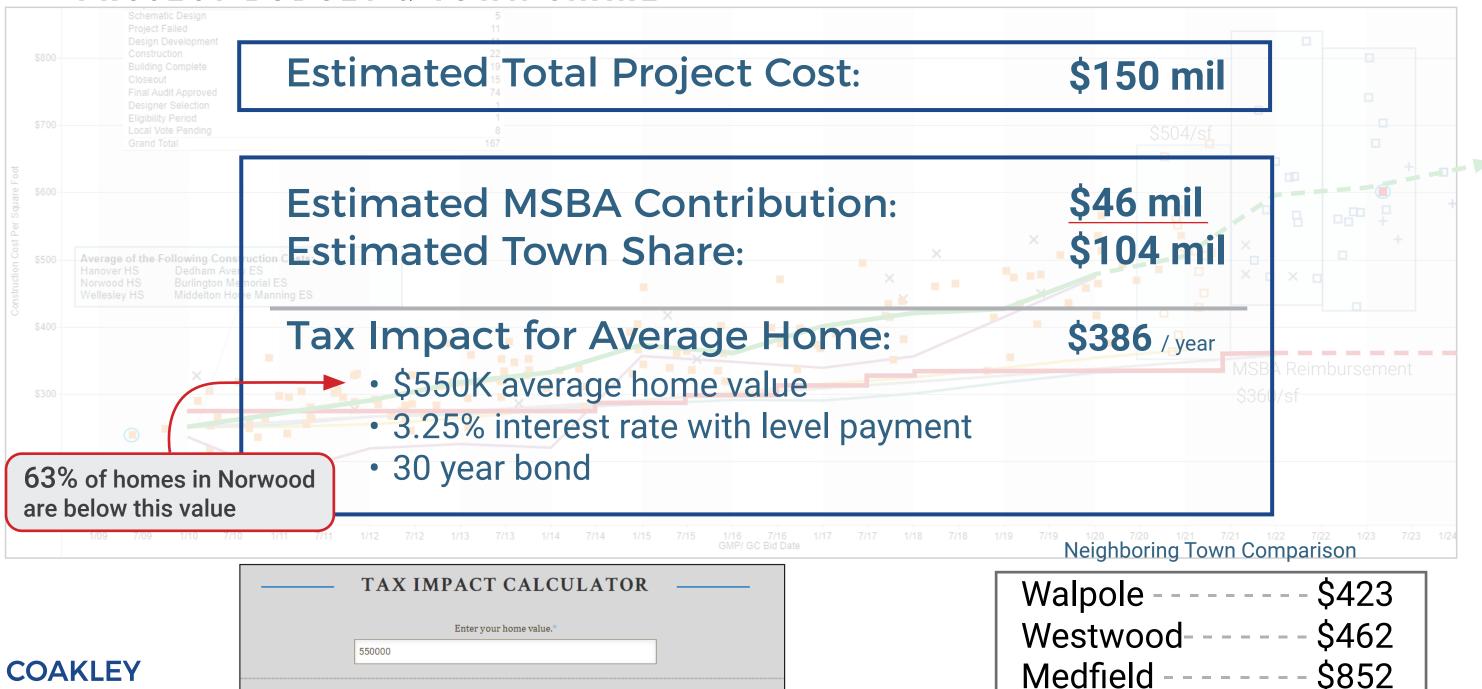
Funding The Project

SCHOOI

PROJECT BUDGET & TOWN SHARE

Annual Tax Impact

\$386



All figures represent a 30 year debt service

Funding The Project NEXT STEPS / VOTE

Project needs to pass **BOTH** votes to proceed

Town Meeting

March 14, 2022

2/3 Majority

Vote #2 Ballot Vote

April 4, 2022

Simple Majority = 50% + 1 vote



What does a "YES" vote mean? What does a "NO" vote mean?

FAILED VOTE

The Town has 120 days from the date of the MSBA Board Vote to pass the project at the Town Level (both votes by June 2022)

Norwood will forfeit the opportunity to receive a max grant of \$46,000,000 in state aid offered by the MSBA

The Town of Norwood will be required to **withdraw** from the MSBA Grant Program

The Town of Norwood will have to **submit another Statement of Interest** (SOI) and receive an invitation into the Eligibility Period Phase of the MSBA Process

Vote #1 Town Meeting Article

PASS VOTE

Vote #2 Ballot Vote

If eligible, Norwood

will enter into the

Feasibility Study

again. MŚBA will

not reimburse for a

second feasibility

study.

Fall 2025

New Norwood Middle School Opening

(Current 1st, 2nd, 3rd, & 4th Grade Students to be the first to attend the New School)

PASS VOTE

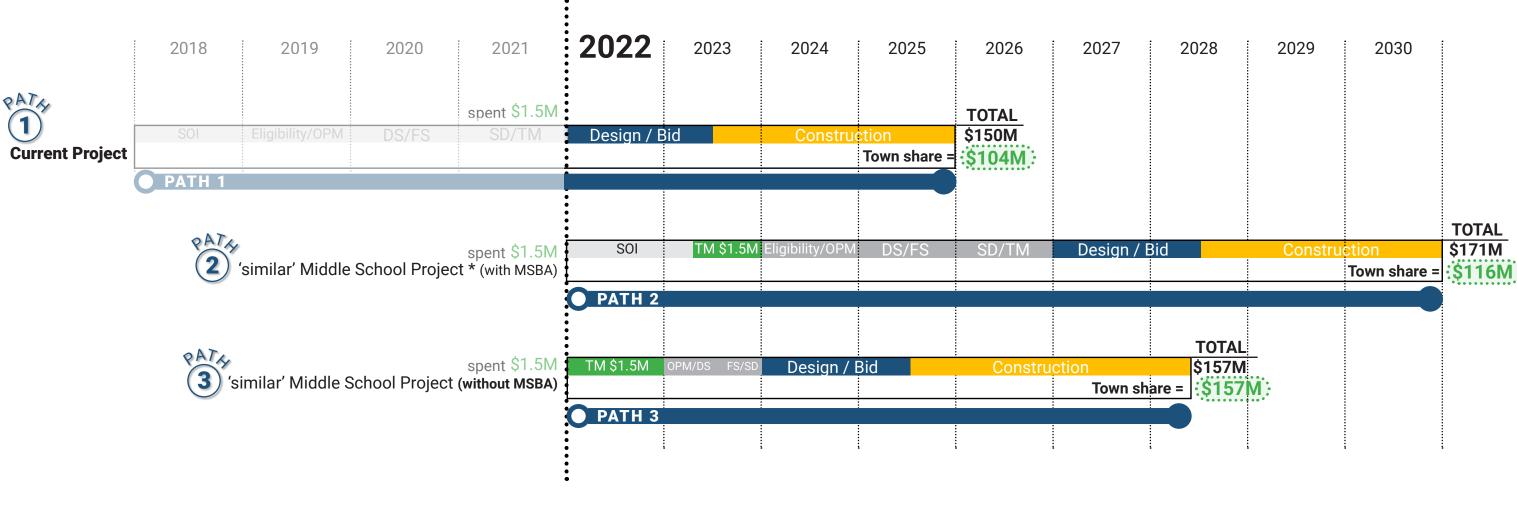
The Town of Norwood will enter into the MSBA's Module 6: Project Scope and Budget Phase

The Design Team will proceed with Design Development and Construction Documents

The Project will go out to Bid and will enter into the Construction Phase

Funding The Project

COST AND TIMELINE IMPACT BASED ON VOTE RESULTS





SCHOOL

Assumptions:

Costs in Millions

3% per YR escalation to construction start from \$119M 32% MSBA realized reimbursement for MSBA projects

^{*} Assumes MSBA accepts initial SOI resubmittal. It is Possible that it could take several attempts.

Coakley Middle School EXISTING BUILDING TOURS

- Wednesday, March 16th6:30pm 8:00pm
- Saturday, March 19th
 10:30am 11:45am
- Saturday, March 26th
 11:00am 12:30pm



https://newcmsproject.org/educational-videos/

Existing Conditions Analysis

Video 1: How did we get here?

Video 2: Daylighting

Video 3: Undersized Classrooms

Video 4: Educational Layout

Video 6: MEPFP Infrastructure

Video 7: Accessibility Compliance

Proposed New School

Video 5: Financial Impact

Video 8: Grade Configuration - Elementary

Video 9: Grade Configuration - Middle

Video 10: Option Selection & Decision Process

Video 11: Community Benefits

Video 12: Environmental Impact

Video 13: Vote Information







Project Website: https://newcmsproject.org/

COAKLEY

Project Email: cmsproject@norwoodma.gov

